
Goal: SUSTAINABLE COMMUNITY DEVELOPMENT

Desired Community Condition(s)

The downtown area is vital, active, safe, and accessible.

Medium to high-density neighborhoods that contribute to a more compact urban form are an available choice.

Neighborhoods with civic and commercial destinations within walking distance are an available choice.

Program Strategy: COMMUNITY REVITALIZATION

49506

To plan and actively coordinate with other agencies and the private sector to redevelop and revitalize existing communities.

Department: PLANNING

Service Activities

Community & Neighborhood Coordination

Historic Preservation

Infill Strategy

Center Revitalization (Downtown, Uptown and others)

Albuquerque Metropolitan Redevelopment Agency

Urban Corridors Enhancement

Strategy Purpose and Description

The purpose is to prevent deterioration of existing neighborhoods, and to continuously work with communities to be involved in local government. The Office of Community & Neighborhood coordination actively works with all recognized neighborhoods.

Changes and Key Initiatives

Albuquerque Development Services Division officially changed their name to the Albuquerque Metropolitan Redevelopment Agency.

Trumbull Housing Phase 1 initiative underway.

West Central Metropolitan Redevelopment Plan implementation underway.

North Fourth Street Corridor Redevelopment Plan underway.

Tower Unser Sector Plan update underway.

Central Highland & Upper Nob Hill Redevelopment Plan underway.

Input Measure (\$000's)

2001	110	110 GENERAL FUND	1,081
2002	110	110 GENERAL FUND	1,080
2003	110	110 GENERAL FUND	1,015
2004	110	110 GENERAL FUND	1,499
2005	110	110 GENERAL FUND	1,525
2006	110	110 GENERAL FUND	2,135

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
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All neighborhoods are organized and have a voice in local government	Advanced training provided to neighborhood associations	2001			10	
		2002	15		15	
		2003	10		10	
		2004	10		1	Over 40 participants in Neighborhood President and Vice President training workshop.
		2005	10	5	17	
		2006	10			

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Downtown Albuquerque is economically healthy, vital and vibrant	Proportion of downtown housing units to jobs	2001			1 unit to 39 jobs	
		2002			1 unit to 39 jobs	
	Proportion of downtown housing units to jobs	2003			1 unit to 39 jobs	
	Proportion of downtown housing units to jobs	2004	1 unit to 39 jobs		1 unit to 39 jobs	
		2005	1 unit to 39 jobs	1 unit	1.2 unit to 39 jobs	
		2006	1 unit to 39 jobs			

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
A long range vision and revitalization program is developed for Uptown as a premier urban center.	<i>Residential development within Uptown core</i>	2001			tbd	
		2002				tbd
		2003			see notes	Development plans under review.
		2004			est. 700	Abq. Uptown proposed development includes 732 residential units.
		2005			see notes	Abq. Uptown secured approval for 250+ residential units as part of their mixed use development.
		2006	see notes			Coronado, Winrock and Hunt developments to begin construction.

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
,	,	2004	,			

Goal: **SUSTAINABLE COMMUNITY DEVELOPMENT**

Parent Program Strategy: **COMMUNITY REVITALIZATION**

Department: **PLANNING**

Service Activity: Community & Neighborhood Coordination

4961000

Service Activity Purpose and Description

The Office of Community and Neighborhood Coordination serves as a liaison between Albuquerque's 250+ neighborhood associations and local government: Publishes the Neighborhood News that provides information between neighborhoods and local government. Provides a series of workshops throughout the year on such topics as Neighborhood Leadership Training Academy, Neighborhood Association Patrol Training, Land Use Issues and other topics. Responsible for the implementation of O-92 (The Neighborhood Association Recognition Ordinance) passed in 1987 by the City Council. Assists with the formation of new neighborhood associations and the revitalization of inactive groups. Assists in the development of coalitions of groups of neighborhood associations.

Changes and Key Initiatives

New training programs will be offered to neighborhood leaders:

1. How to conduct effective meetings
2. Parliamentary procedure
3. District coalition training

Input Measure (\$000's)

2002	110	110 GENERAL FUND	446
2003	110	110 GENERAL FUND	400
2004	110	110 GENERAL FUND	395
2005	110	110 GENERAL FUND	363
2006	110	110 GENERAL FUND	391

Strategic Accomplishments

FY05: Provided in-house training for (over 324) neighborhood leaders (parliamentary procedures, neighborhood patrol, land use and board training).

FY05: Coordinated Annual National Night Out celebration involving 130 neighborhood associations.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
annual distribution of monthly newsletter	2001			28,300	
	2002	13,000		19,234	
Annual hard copy distribution of monthly newsletter	2003	8,300		6828	
	2004	8,300	4150	7,673	
	2005	6000	4130	7131	
	2006	6500			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
number of neighborhood organization workshops	2001			30	
	2002	34		29	
Number of neighborhood organization workshops.	2003	38		34	
	2004	38	16	29	

2005	38	8	11
2006	38		

Output Measures	Year	Projected	Mid-Year	Actual	Notes
organize neighborhood associations upon request (annually)	2001			8	
	2002	10		9	
Organize neighborhood associations upon request (annually)	2003	10		13	
	2004	10	6	11	
	2005	10	7	15	
	2006	10			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
work with neighborhood residents to revitalize ailing neighborhood associations (number of associations)	2001			4	
	2002	15		15	
Work with neighborhood residents to revitalize ailing neighborhood associations (number of associations).	2003	15		42	
	2004	15	18	30	
	2005	20	20	36	
	2006	20			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Percentage of neighborhood associations that feel the service of the Office of Community & Neighborhood Coordination meet their needs.	2001			62%	
	2002	62%		62%	
Percentage of neighborhood associations that feel the service of the Office of Community & Neighborhood Coordination meet their needs.	2003	62%*		62%	*Projected figures based on FY/02 survey.
	2004	62%*		86%	*Figures based on FY/04 survey.
	2005	62%*	78%	82%	*New survey to be conducted.
	2006	80%			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Percentage of neighborhood associations who rate the Neighborhood Newsletter as good or excellent.	2001			78%	
	2002	78%		78%	
Percentage of neighborhood associations who rate the Neighborhood Newsletter as good or excellent.	2003	78%*		78%	*Projected figures based on FY/02 survey.
	2004	78%*		87%	*Figures based on FY/04 survey.
	2005	78%*	87%	87%	*New survey to be conducted.
	2006	87%*			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Percentage of workshop participants who rate the Office of Community & Neighborhood Coordination workshops as good or excellent.	2001			66%	
	2002	66%		66%	
Percentage of workshop participants who rate the Office of Community & Neighborhood Coordination workshops as good or excellent.	2003	70%*		70%	*Projected figures based on FY/02 survey.
	2004	70%*		63%	*Figures based on FY/04 survey.
	2005	70%*	63%	84%	*New survey to be conducted.
	2006	70%*			

Goal: SUSTAINABLE COMMUNITY DEVELOPMENT
Parent Program Strategy: COMMUNITY REVITALIZATION
Department: PLANNING

Service Activity: Historic Preservation

4962000

Service Activity Purpose and Description

The Historic Preservation Program is focused on informing the public on local historic places, their value, and how to preserve them, and secure grant funds. Plan, procure, and manage the services of professional historians, archaeologists, and designers.

Primary customers are owners and neighbors of historic properties, agencies whose work may affect those areas, and local people and visitors who want to know more about Albuquerque's historic places.

Hundreds of requests for assistance were answered last year on historic preservation issues. Many historic properties remain unregistered or have been demolished since being inventories and evaluated years ago, leaving owners ineligible for historic rehabilitation tax incentives. Unregistered historic areas and sites are being registered and publications on local historic places are being produced and distributed; some are available online.

Changes and Key Initiatives

More effort is expected in getting City projects approved by other authorities.

Staff is working increasingly in direct support of the Landmarks and Urban Conservation Commission, including landmarks project design review and setting future policy.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	81
2003	110	110 GENERAL FUND	77
2004	110	110 GENERAL FUND	82
2005	110	110 GENERAL FUND	82
2006	110	110 GENERAL FUND	89

Strategic Accomplishments

FY/05: Old AHS rehab design review complete (except Manual Arts Building).

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Archaeological Survey Reports (number of reports)	2001			2	
	2002	1		3	
Archaeological Survey Reports (number of reports)	2003	1		1	
	2004	2	1	0	Funding for this program expired.
	2005	1	0	1	Old Albuquerque High School
	2006	0			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Historic District Resurvey	2001			140	
	2002	10		10	
Historic District Resurvey	2003	110		12	
Historic Building Survey	2004	135	122	126	

2005	135	0	0
2006	0		

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Historic property nominations to National Register	2001			2	
	2002	3		3	
Historic property nominations to National Register					
Historic property nominations to National Register	2003	1		2	
	2004	1	1	6	
	2005	3	0	0	
	2006	0			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Historic property registered on National Register	2001			1	
	2002	3		1 *note	*Historic property is a district of 800+ buildings.
Historic property registered on National Register					
Historic districts registered on National Register	2003	1		1	
	2004	1	1	0	
	2005	1	0	0	
	2006	0			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of Publications Albuquerque Area Archaeology Cemeteries of Albuquerque, Historic Route 66 Map & Guide Available to the public	2001			1	
	2002	1		1	
Number of New Publications--Historic Route 66 Map & Guide and Albuquerque Historic Sites calendar	2003	0		1	
	2004	1	1	1	Doves Along the Ditch Bank; Hell's Half-Acre.
Number of New Publications	2005	1	0	0	
	2006	0			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Historic buildings registered on National Register.	2003	1		2	
	2004	1	0	1	DeAnza Motor Lodge
	2005	2	0	1	

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Continue Recognition of Albuquerque as a Certified Local Government (Historic Preservation Program Certification)	2001			\$21,500	<i>Certified \$21,500 grant</i>
Continue Recognition of Albuquerque as a Certified Local Government (Historic Preservation Program Certification)	2002	see notes		\$17,698	<i>Certified \$17,698 grant</i>
Continue Recognition of Albuquerque as a Certified Local Government (Historic Preservation Program Certification)	2003	see notes		\$14,308	<i>Certified \$14,308 grant</i>
	2004	see notes		\$18,500	<i>Certified \$18,500 grant</i>
	2005	see notes		see notes	<i>Certified local government grant withdrawn</i>
	2006	see notes			<i>Certified Local Government Grant withdrawn</i>

Goal: SUSTAINABLE COMMUNITY DEVELOPMENT
Parent Program Strategy: COMMUNITY REVITALIZATION
Department: PLANNING

Service Activity: Infill Strategy

4963000

Service Activity Purpose and Description

The Infill Strategy is an ongoing review of policies for overcoming barriers to infill development.

The primary customers are property owners, real estate professionals, developers, environmental groups, consultants and neighborhood associations. An infill development strategy reduces sprawl, makes more efficient use of existing city infrastructure, encourages multi-modal transportation solutions with increasing density and promotes renewal of older areas in the city.

Changes and Key Initiatives

Adopt mixed use zoning in designated centers and corridors which would allow joint residential and commercial development.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	105
2003	110	110 GENERAL FUND	111
2004	110	110 GENERAL FUND	56
2005	110	110 GENERAL FUND	209
2006	110	110 GENERAL FUND	756

Strategic Accomplishments

FY05: Completion of commercial and residential projects at 2nd & Gold, 8th & Silver.

FY05: Huning-Highland ECO redevelopment project through EPC and City Council.

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of city-wide building permits issued within the 1960 City limits (Infill area)	2001			1,243	All types of construction
	2002	1,000		1354	All types of construction
Number of city-wide building permits issued within the 1960 City limits (Infill area)					
Number of city-wide building permits issued within the 1960 City limits (Infill area)	2003	1,000		1000	All types of construction
	2004	1,000			All types of construction

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of city-wide building permits issued within the 1960 City limits (Infill area)	2001			356	New construction
	2002	250		447	New construction
	2003	250		385	New construction
	2004	250	204	398	New construction
	2005	250		392	
	2006	250			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Percentage of Albuquerque residents that prefer residential area growth through developing vacant land in built-up parts of the City.	2005	50%		50%	
	2006	50%			

Goal: **SUSTAINABLE COMMUNITY DEVELOPMENT**
Parent Program Strategy: **COMMUNITY REVITALIZATION**
Department: **PLANNING**

Service Activity: Center Revitalization (Downtown, Uptown and others)

4964000

Service Activity Purpose and Description

Ongoing planning and development for the City's key urban centers (e.g. Downtown and Uptown) is critical to implementing the concepts of infill development and centers and corridors. Development activity in Downtown was stagnant for over 10 years. Uptown development was stymied by lawsuits and lack of civic infrastructure. (Loop Rd. and Transit Center). The Downtown and Uptown planning efforts organize property owners and residents into action and the plans provide policy and capital infrastructure guidance on future development. The Downtown Action Team (DAT) and the Uptown merchants, property owners and neighborhoods have organized and taken active roles in revitalizing these urban centers.

Changes and Key Initiatives

Implementation of the Downtown Plan is underway. Uptown is the subject of significant development proposals (Winrock redevelopment, Old Monroe, and St. Pius School sites) shaping use of the Uptown Plan. Other centers revitalization and development efforts will be coordinated with the Urban Corridors Enhancement service activity.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	232
2003	110	110 GENERAL FUND	203
2004	110	110 GENERAL FUND	177
2005	110	110 GENERAL FUND	210
2006	110	110 GENERAL FUND	200

Strategic Accomplishments

Uptown Loop Road (east half) completed 3/05.

Uptown Transit Transfer Center constructed and part of Rapid Bus System.

FY05: Completion of commercial and residential projects at 2nd & Gold, 8th & Silver; project in construction in Uptown at Louisiana & Indian School.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of building permits issued in Downtown. Increased development and building activity in Downtown.	2001			46	
	2002	35		52	
Number of building permits issued in Downtown. Increased development and building activity in Downtown.	2003	50		34	
	2004	50	1	37	1 residential + 36 commercial permits.
	2005	50	5	19	
	2006	20			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Centers are encouraged to develop to their highest use.	2005	see notes	see notes	see notes	<i>Mixed use zoning designed to encourage center revitalization deferred to FY06.</i>
	2006	see notes			<i>Zoning Code Amendments are adopted to encourage mixed use and center revitalization.</i>

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Sector/Corridor/Redevelopment Plans adopted	2006	adopted			<i>Tower Unser Sector Plan update, North Fourth Corridor Redevelopment Plan in FY06.</i>

Goal: **SUSTAINABLE COMMUNITY DEVELOPMENT**

Parent Program Strategy: **COMMUNITY REVITALIZATION**

Department: **PLANNING**

Service Activity: Albuquerque Metropolitan Redevelopment Agency

4965000

Service Activity Purpose and Description

Albuquerque Metropolitan Redevelopment Agency promotes redevelopment (both housing and commercial) through strategic planning, creating Metropolitan Redevelopment Areas, working with community groups and leaders to establish their priorities, purchasing property for projects that can act as an anchor for other new development in the area, issuing Requests for Proposals to develop the City owned property and then setting up public/private partnerships where the private sector is the developer.

Changes and Key Initiatives

Introduce Tax Increment Districts to City Council for approval.

State Legislature amend the Metropolitan Redevelopment Code to authorize tax increment districts.

Albuquerque Development Services Division officially changed their name to the Albuquerque Metropolitan Redevelopment Agency.

Input Measure (\$000's)

2004	110	110 GENERAL FUND	496
2005	110	110 GENERAL FUND	492
2006	110	110 GENERAL FUND	512

Strategic Accomplishments

FY/05: Completion of Gold Avenue Lofts and Major Street Townhouses.

FY/05: West Central MR Plan amended.

FY/05: Blue Spruce RFP released.

FY/05: Developer selected for Trumbull (Phase 1) Housing Project.

FY/05: Streetscape completed at 12th and Candelaria, NW; streetscape completed at Central and Louisiana; Bell Trading Post; Silver Avenue Apartment redevelopment started.

FY/05: OAHS united completed (Gymnasium).

FY/05: North Fourth Street Sector/MR Plan underway.

Output Measures	Year	Projected	Mid-Year	Actual	Notes
New units begin construction	2004	176	42	42	Apartments downtown
	2005	214	10	134	Silver Court Apartments (110), Bell Trading Post (24).
	2006				Trumbull Housing (Phase 2)

Output Measures	Year	Projected	Mid-Year	Actual	Notes
New units completed.	2004	50	20	126	Townhomes at Old Albuquerque High School.
	2005	110	100	54	Old Albuquerque High Gymnasium.
	2006				Trumbull Housing (Phase 1)

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Commercial Development	2004	35,000 sf new space	der constructi	40,300	International Marketplace OAHS Market
	2005	7,000 sf new space	0	0	

2006 7,000 sf new
space

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Initiating private development with limited public funds.	2004	see notes*		2	<i>*Developers (2) purchase land and start construction. Investment returns to area. Silver Court Apts and Bell Trading Post</i>

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Development of the Near Heights Redevelopment Plan	2005	Adopted	see notes	see notes	<i>Housing Plan completed for the Trumbull Housing Redevelopment. Developer selected for Phase 1 (Dallas/Southern) housing. RFP for International Gateway advertised.</i>
Development of the Central Highland and Upper Nob Hill MR Plan	2006	Adopted			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Foster the use of tax increment financing at the district level.	2005	see notes		see notes	<i>Amend the Metropolitan Redevelopment Statute at the State Legislature to allow tax increment financing districts. Pending CAO approval.</i>
	2006	see notes			

Goal: **SUSTAINABLE COMMUNITY DEVELOPMENT**
Parent Program Strategy: **COMMUNITY REVITALIZATION**
Department: **PLANNING**

Service Activity: Urban Corridors Enhancement

4966000

Service Activity Purpose and Description

Many corridors are hindered by sluggish economic activity, blighted, or underutilized areas, and infrastructure deficiencies. This program is geared to directly or indirectly revitalize lands/uses, including infill development in important corridors. Detailed examination of revitalization and development opportunities on urban corridors city wide is ongoing, in cooperation with Albuquerque Development Services, Transit and other agencies. The first priority corridor is Central Avenue.

Key Department Objectives Continuing for FY/05 are:

1. Facilitate high quality, pedestrian-friendly development by incorporating design standards for non-residential development through development review process.
2. Amend Zoning Code to incorporate Zoning Code amendments which facilitate mixed use in Centers & Corridors and infill/redevelopment properties.

Changes and Key Initiatives

A continuing key initiative will be coordination among City staff and other agencies in partnership to leverage redevelopment/enhancements. Public and stakeholder involvement in planning the development of activity centers and linking transportation corridors is in progress. A new Fourth Street Corridor Redevelopment plan is in progress.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	216
2003	110	110 GENERAL FUND	224
2004	110	110 GENERAL FUND	293
2005	110	110 GENERAL FUND	169
2006	110	110 GENERAL FUND	187

Strategic Accomplishments

FY05: See Strategic Accomplishment under Service Activity "Comprehensive Plan Amendments/Planned Growth Strategy."

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Completed preparation of proposed mixed use zone, with corollary amendment of Zoning Code to enable its application to properties in priority corridors.	2004	see notes		see notes	Introduced to EPC in June 2004; deferred to build more community agreement.
	2005	see notes	see notes	see notes	Amendments to the Zoning Code to encourage mixed use development withdrawn 1/05; to be re-introduced in FY06.
Completed preparation of proposed Zone Code amendments encouraging mixed use, with corridor plans to enable its application to properties in priority corridors.	2006	see notes			Amendments to the Zoning Code to encourage mixed use development are adopted in FY/06.

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Stakeholders are brought into general agreement regarding application of mixed use zoning and ADS resources to priority corridor development.	2004	see notes		see notes	<i>Stakeholders still not in agreement as of 6/30/04. Additional discussions, revisions underway.</i>

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Stakeholders are brought into general agreement regarding mixed use development and ADS resources to priority corridor development	2006	see notes			<i>Amendments to the Zoning Code to promote mixed use development are adopted in FY06.</i>